

## Plymouth Public Schools FY 2025 Budget

### OBJECT CODE SUMMARY

The Massachusetts Department of Education "Chart of Accounts" separates School Department budgets into six different "OBJECT" Codes.

The SALARY Accounts are separated into OBJECT Codes 1, 2, & 3:

(1) CERTIFICATED SALARIES, (2) CLERICAL SALARIES and (3) OTHER SALARIES.

Salary Object Codes 1, 2 & 3	FY 2023 Actual Expended	FY 2024 Revised Budget	FY 2025 CC Proposed	FY 2025 Supt Budget	FY 2025 School Committee
<b>1 Certificated Salaries</b>	67,454,357	70,225,093	73,753,020	73,446,201	-
<b>2 Clerical Salaries</b>	3,224,849	3,291,439	3,544,326	3,544,326	-
<b>3 Other Salaries</b>	12,670,379	14,068,973	14,444,490	14,418,569	-
<b>Total Salary Accounts</b>	<b>83,349,585</b>	<b>87,585,505</b>	<b>91,741,836</b>	<b>91,409,096</b>	-
<b>The NON-SALARY Accounts are separated into OBJECT Codes 4, 5, &amp; 6:</b>					
(4) CONTRACTED SERVICES, (5) SUPPLIES & MATERIALS and (6) OTHER EXPENSES					
Non-Salary Object Codes 4, 5 & 6	FY 2023 Actual Expended	FY 2024 Revised Budget	FY 2025 CC Proposed	FY 2025 Supt Budget	FY 2025 School Committee
<b>4 Contracted Services</b>	22,082,031	21,983,527	24,615,869	24,673,177	-
<b>5 Supplies &amp; Materials</b>	3,058,562	2,891,869	3,200,674	3,081,840	-
<b>6 Other Expenses</b>	465,013	1,029,869	762,498	770,657	-
<b>Total Non-Salary Accounts</b>	<b>25,605,606</b>	<b>25,905,265</b>	<b>28,579,041</b>	<b>28,525,674</b>	-
Total Salary and Non-Salary All Object Codes 1 - 6	FY 2023 Actual Expended	FY 2024 Approved Budget	FY 2025 CC Proposed	FY 2025 Supt Budget	FY 2025 School Committee
<b>Total All Object Codes</b>	<b>108,955,191</b>	<b>113,490,770</b>	<b>120,320,877</b>	<b>119,934,770</b>	-

Column 1 represents FY 2023 Actual Expenses of 108,955,191

Column 2 represents the Current FY 2024 Approved Budget of 113,490,770

Column 3 represents the FY 2025 as proposed by the cost center managers with contract obligations to provide the same or increased level of service as provided to students in FY 2024.

Column 4 represents the FY 2025 Superintendent's Budget of 119,934,770 which is a 5.68% increase over FY 2024

Column 5 represents the FY 2025 School Committee Adopted Budget of 0 which is a 5.68% increase over FY 24

Plymouth School Department accounts and reports are classified and coded specific to the Massachusetts Department of Education requirements. The School Department's annual End of Year Pupil & Financial Report is audited by a Town Finance Director's chosen outside auditor to assure compliance requirements. School Department accounts are included, along with other Departments, in the Town's Annual Audit.